

**Fee Recommendation Schedule**

**Department: Transportation  
Proposed Changes to Fees & Charges**

**Document of Change: Resolution**

Description of Services:	Current Fee/Charge	Unit	Proposed Fee/Change	Date Last Revised	FY 14/15 Fiscal Impact	Notes
<b>Signal &amp; Street Light Equipment Loan Deposits*</b>						
Traffic Signal Equipment						
Pole, Pedestrian or Type A	\$560.00		\$ 1,060.00	07/01/13	\$ -	Fees changing to become consistent with
Pole, Type J, K, Q, or R	\$8,260.00		\$ 5,148.00		\$ -	Material and Supply Warehouse pricing
Pole, type L, S	\$11,200.00		\$ 11,828.00		\$ -	(supplier). Anticipating no fiscal impact.
Arm, luminaire or mast, 20' or less	\$900.00		\$ 1,536.00		\$ -	"
Arm, mast, 25' to 30'	\$1,600.00		\$ 1,904.00		\$ -	"
Arm, mast, 35' to 50'	\$3,030.00		\$ 3,654.00		\$ -	"
Arm, mast, 55'	\$4,640.00		\$ 5,220.00		\$ -	"
Controller cabinet with controller, complete	\$26,000.00		\$ 22,282.00	07/01/10	\$ -	"
*Deposit is 2 times the cost of the equipment.						
**Cost of miscellaneous equipment will need to be determined on a case-by-case basis.						
<b>Signal &amp; Street Light Equipment Loan Fee</b>						
Traffic Signal Equipment						
Pole, Pedestrian or type A	\$56.00		\$ 106.00	07/01/13	\$ -	"
Pole, type J, K, Q, or R	\$825.00		\$ 514.80		\$ -	"
POLE, TYPE L, S	\$1,182.80				\$ -	"
Arm, luminaire or mast, 20' or less	\$90.00		\$ 153.60		\$ -	"
Arm, mast, 25' to 30'	\$160.00		\$ 190.40		\$ -	"
Arm, mast, 35' to 50'	\$303.00		\$ 365.40		\$ -	"
Arm, mast, 55'	\$464.00		\$ 522.00		\$ -	"
Signal head	\$177.00		\$ 161.50	07/01/10	\$ -	"
Controller cabinet with controller, complete	\$2,600.00		\$ 2,228.20		\$ -	"

Plus Transaction Privilege (Sales) Tax, where applicable.