

**FEE RECOMMENDATION SCHEDULE**

Department: Library Services  
Proposed Changes to Fees & Charges

Document of Change: Resolution

Description of Services	Current Fee/Charge	Unit	Proposed Fee/Charge	Date Last Revised	FY 14/15 Fiscal Impact	Notes
Daily Overdue Fines: OTHER MATERIALS	-	PER DAY	\$1.00		\$ 500	New category; Fiscal Impact is a projected baseline of \$500 as this is a new category comprised of but not limited to Engravers, SRP Energy Meters, Nooks (e-reader) and Book Discussion Kits
INTERLIBRARY LOAN NOT PICKED UP FEE	-	PER DAY	\$2.00		\$ 500	New category; Fiscal Impact is based on a yearly average of 240 Interlibrary Loan items not picked up at \$2.00 each equals \$480 rounded up to \$500
3D PRINTING	-	PER GRAM	\$0.05		\$ 600	New category; Fiscal Impact is based on the use of one spool of 3D printing filament at \$48.00 per spool. 12 spools per fiscal year times \$48.00 equals \$576 rounded up to \$600.
Library Hold Not Picked Up Fee (after 7 days)	<del>\$0.50</del>	per item	\$1.00	07/01/05	\$ 11,700	Revised category; Fiscal Impact based on a weekly average of 450 holds not picked up times 52 weeks equals 23,400 holds times \$0.50 equals \$11,700
REUSABLE SHOPPING BAG		PER BAG	\$2.00		\$ 2,000	New category; Fiscal Impact is based on initial order of 1,000 reusable bags at \$2.00 each equals \$2,000
Earbuds	<del>\$5.00</del>	per set	\$2.00	07/01/09	\$ (360)	Revised category; Fiscal Impact is based on average yearly sales of 120 earbud sets times \$3.00 reduction in cost equals \$360
					<u>\$ 14,940</u>	Total

Plus Transaction Privilege (Sales) Tax, where applicable.