

Fee Recommendation Schedule

**Department: Falcon Field Airport
Proposed Changes to Fees & Charges**

Document of Change: Resolution

Description of Services:	Current Fee/Charge	Unit	Proposed Fee/Charge	Date Last Revised	FY 14/15 Fiscal Impact	Notes
TIEDOWNS						
Small Single Engine Aircraft	\$46	month		08/01/11		
Small Twin Engine Aircraft	\$54	month		08/01/08		
Large Propeller Aircraft (>12,500 lbs. MCTW)	\$117	month		08/01/10		
Jet Aircraft	\$117	month				
Helicopter	\$111	month		08/01/08		
Covered Tiedowns	\$106	month		08/01/11		
Tiedown Transfer Fee	\$109	per transfer				
HANGARS						
Regular T-Hangar	\$220	month		08/01/10		
Large T-Hangar	\$370	month				
Small Executive Hangar	\$574	month		07/01/13		
Large Executive Hangar	\$1,105	month				
Hangar Transfer Fee	\$217	per transfer		08/01/11		
Hangar Cleaning Deposit (fully refundable if clean)	\$272	hangar				
STORAGE ROOMS						
Small	\$66	month		08/01/11		
				08/01/08		
Large	\$159	month		08/01/11		
				08/01/09		
Storage Room Cleaning Deposit (fully refundable if clean)	\$163	unit		08/01/11		
WAITING LIST/SECURITY DEPOSIT (equal to one month's current monthly rent)				08/01/11		
Covered Tie-Down	\$106	tie-down		08/01/09		
Regular T-Hangar	\$220	hangar				
Large T-Hangar	\$370	hangar				
Small Executive Hangar	\$574	hangar		07/01/13		
Large Executive Hangar	\$1,105	hangar				
Small Storage Room	\$66	room		08/01/08		
Large Storage Room	\$159	room		08/01/09		
Waiting List Deposit-Refund Fee	\$27	each		08/01/11		
Waiting List Application Fee (Non-Refundable)	\$25	each				
LATE PAYMENT FEE (Hangars, Tie-Downs, Storage Rooms)	\$20	month		07/01/13		
RETURNED PAYMENTS	\$25	each		08/01/08		
FUEL FLOWAGE FEE				08/01/11		
100LL AVGAS & Alternative Fuels	\$0.10	per gallon		07/01/13		
Jet A Fuel	\$0.12	per gallon		08/01/11		
ACCESS CONTROL CARD						
Additional or Replacement Access Control Card	\$40	each		08/01/11		
LEASE DOCUMENT TRANSACTION FEE	\$250			08/01/12		
ACCESS GATE VIOLATION (within 12 month period)						
1st violation	\$0					
2nd violation	\$100	each				
3rd and subsequent violations	\$200	each				
RENTAL CAR CONCESSIONS				07/01/13		
Rental Car Concession Fee - On Airport	5% of Gross Contract *					
Rental Car Concession Fee - Off Airport	5% of Gross Contract +					
Rental Car Parking Space - Car	\$30					

Plus Transaction Privilege (Sales) Tax, where applicable.

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* Excluding Customers who are renting vehicles for insurance claim purposes only.
+ Applies only to gross revenue that is generated at the airport.

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TIEDOWNS				08/01/11		
Tiedown Transfer Fee	\$109	per transfer	\$0.00		\$0.00	Overall demand in the last 5 years for tiedowns has dropped considerably effectively eliminating any transfers and therefore any transfer fees. The total Fiscal Impact is \$0.00.

* Excluding Customers who are renting vehicles for insurance claim purposes only.
+ Applies only to gross revenue that is generated at the airport.