

**Community Development
Block Grant (CDBG) Program**

**HOME Investment
Partnerships (HOME) Program**

**Emergency Solutions Grant
(ESG) Program**

FY 2014/2015 Annual Action Plan



Presentation to Council at Regular Council Meeting – April 21, 2014

ALLOCATION PROCESS

- Applications for FY14/15 CDBG, HOME, ESG and Human Services Funding received in November 2013
- Staff recommendations presented to the Community and Cultural Development Committee on January 30th and February 6th
- Community and Cultural Development Committee recommendations presented to full Council on February 27th
- Seeking approval of funding recommendations and FY 2014/2015 Annual Action Plan

Federal Funding

Program	2012/13	2013/14	2014/15
CDBG	3.18 million	3.16 million	3.17 million
HOME	943,000	908,000	993,000
ESG	269,000	232,000	257,000

FY 14/15 CDBG, HOME and ESG
Programs

Federal Funding Timeline

ACTIVITY	DATE(S)
Council Meeting– Approval of Community & Cultural Development funding recommendations by Council	February 27, 2014
Annual Action Plan – 30-day public comment period	March 10 – April 10, 2014
Public Hearing #2 – Annual Action Plan review	April 3, 2014
Council Meeting – Annual Action Plan approval by Council	April 21, 2014
Approved Annual Action Plan to HUD	May 15, 2014

Methodology for funding

- Upon level funding or increase, add to the highest rated commitments (not to exceed funding requests or caps were staff had recommended a decrease)

(City Council Approved on February 27, 2014)

CDBG FY 2014/15 Applications for Funding

Funding Source	Code Enforcement	Agency Request	Rated Score Recommended Funding
CDBG	COM Development and Sustainability – Code Enforcement Program (2 FTE Code Officers and Temporary Staff) and Voluntary Compliance Program	\$299,289	*\$299,289
CDBG	<i>Code Enforcement Subtotal</i>	\$299,289	\$299,289

*** \$100,000 of prior year funds will be utilized to implement a Voluntary Code Compliance Program**

CDBG FY 2014/15 Applications for Funding

Funding Source	Economic Development Applications	Agency Request	Rated Score Recommended Funding
CDBG	Neighborhood Economic Development Corporation (NEDCO) – Business Development Program	\$81,500	\$81,500
CDBG	West Mesa CDC – Economic Development Program	\$90,000	*\$90,000
CDBG	<i>Economic Development Subtotal</i>	\$171,500	\$171,500

*** West Mesa CDC– Economic Development Program \$90,000 is from prior year funds**

CDBG FY 2014/15 Applications for Funding

Funding Source	Acquisition and/or Rehabilitation (Housing Needs) Applications	Agency Request	Rated Score Recommended Funding
CDBG	Arizona Bridge to Independent Living (ABIL) – Mesa Home Accessibility Program (MHAP)	\$70,400	\$70,400
CDBG	COM Housing and Revitalization Division – Homeowner Rehabilitation Program	\$650,000	\$650,000
CDBG	House of Refuge– Safety and Flooring Program	\$42,469	\$42,469
CDBG	COM Housing and Revitalization Division– Demolition and Hazardous Abatement Program	\$100,000	\$100,000
CDBG	<i>Acquisition and/or Rehabilitation (Housing Needs) Subtotal</i>	\$862,869	\$862,869

CDBG FY 2014/15 Applications for Funding

Funding Source	Public Facility Applications	Agency Request	Rated Score Recommended Funding
CDBG	Save the Family- Community Conference Center	\$500,000	\$500,000
CDBG	Mesa Counts on College- College Access Center	\$520,188	*\$520,188
CDBG	COM Development and Sustainability- East Valley Adult Resources Solar Panel Installation	\$110,000	*\$110,000
CDBG	Parks, Recreation, and Commercial Facilities- Guerrero Rotary Park Improvements Project	\$300,000	*\$300,000
CDBG	Parks, Recreation, and Commercial Facilities- Kingsborough Park Shade Structures	\$150,000	*\$150,000
CDBG	Project Veterans Pride – James Walton Home Roof Repair	\$30,000	--
CDBG	<i>Public Facility Subtotal</i>	<i>\$1,610,188</i>	<i>\$1,580,188</i>

*** East Valley Adult Resources Solar Project, Mesa Counts on College Access Center, Guerrero Rotary Park, Kingsborough Park projects will utilize prior year CDBG funds**

CDBG FY 2014/15 Applications for Funding

Funding Source	Public Service Applications – (15% Maximum Allowable Amount - \$475,940)	Agency Request	Rated Score Recommended Funding
CDBG	A New Leaf – East Valley’s Men Center (EVMC) operations	\$200,000	\$200,000
CDBG	Community Bridges – Mobile Community Outreach	\$65,000	\$65,000
CDBG	A New Leaf – Autumn House Domestic Violence Shelter operations	\$42,500	\$42,500
CDBG	A New Leaf – Desert Leaf and La Mesita Apartments Supportive Services	\$42,500	\$42,500
CDBG	Community Bridges – Center for Hope Housing Support Services	\$41,783	\$41,783
CDBG	Chicanos Por La Causa - Housing Counseling East Valley	\$50,000	\$50,000

CDBG FY 2014/15 Applications for Funding

Funding Source	Public Service Applications- continued (15% Maximum Allowable Amount - \$475,940)	Agency Request	Rated Score Recommended Funding
CDBG	Save the Family Foundation of Arizona – Homeless Families Intervention Project	\$85,000	\$34,157
CDBG	A New Leaf – East Valley’s Women’s Center (EVWC)- Operations	\$32,500	---
CDBG	West Mesa CDC- Community Compliance Program	\$100,000	---
CDBG	Aid to Adoption of Special Kids (AASK) –Special Friends Mentoring Program	\$10,000	---
CDBG	Faye Evans Learning Center- After School Program	\$30,000	---
	<i>Public Service Subtotal</i>	\$699,283	\$475,940

CDBG FY 2014/15 Applications for Funding

Funding Source	Administration	Agency Request	Rated Score Recommended Funding
CDBG	COM Housing and Revitalization Division – Administration	\$634,587	\$634,587
	<i>Administration Subtotal</i>	<i>\$634,587</i>	<i>\$634,587</i>

Remaining FY 14/15 unallocated CDBG = **\$108,374**

CDBG FY 2014/15 Applications for Funding

Total Prior Year unallocated CDBG funds	=	\$1,000,000
Less: West Mesa CDC Economic Development	=	\$90,000
Less: Voluntary Code Compliance Program	=	\$100,000
Less: Mesa Counts on College	=	\$209,811
Less: EVAR Solar Panel Installation	=	\$110,000
Less: Guerrero Rotary Park Improvements	=	\$300,000
Less: Kingsborough Park Shade Structures	=	\$150,000
Remaining prior year unallocated CDBG	=	\$40,189

Total available unallocated CDBG Funds = \$148,563

HOME FY 2014/15 Applications for Funding

Funding Source	Non Profit Agency Applications	Agency Request	Rated Score Recommended Funding
HOME	Community Bridges, Inc. – Mesa Tenant Based rental Assistance (TBRA)- Supportive Housing for Homeless	\$217,144	\$217,144
HOME	<i>Non Profit Agency Subtotal</i>	\$217,144	\$217,144

HOME FY 2014/15 Applications for Funding

Funding Source	City Department Applications	Agency Request	Rated Score Recommended Funding
HOME	COM Housing and Revitalization Division – Security/ Utility Deposit Program	\$100,000	\$100,000
HOME	COM Housing and Revitalization Division – HOME Administration	\$99,343	\$99,343
<i>HOME</i>	<i>City Department Subtotal</i>	<i>\$199,343</i>	<i>\$199,343</i>

Community And Cultural Development Committee Recommends 100% of remaining HOME funding designated for Rental programs.

Remaining unallocated FY 14/15 HOME funds \$576,947

ESG FY 2014/15 Applications for Funding

Funding Source	Non Profit Agency Applications	Agency Request	Rated Score Recommended Funding
ESG	A New Leaf- EMPOWER Rapid Rehousing Program	\$110,000	\$33,131
ESG	Save the Family– Rapid Rehousing Program	\$100,000	\$50,418
ESG	A New Leaf – La Mesita Family Homeless Shelter	\$42,500	\$42,500
ESG	Community Bridges Inc., - CBI Homeless Navigator Services in Mesa	\$45,693	\$45,693
ESG	A New Leaf – East Valley Men’s Center	\$25,000	\$25,000
ESG	Central Arizona Shelter Services, Inc.- Emergency Shelter Services	\$80,000	\$41,051
ESG	<i>Non Profit Agency Subtotal</i>	<i>\$422,474</i>	<i>\$257,074</i>

60% cap on outreach/shelter = \$154,244

Approved \$154,244

ESG FY 2014/15 Applications for Funding

Funding Source	Applications	Agency Request	Rated Score Recommended Funding
ESG	COM Housing and Revitalization Division - Administration	\$19,281	\$19,281
<i>ESG</i>	<i>Administration Subtotal</i>	<i>\$19,281</i>	<i>\$19,281</i>

Requested Action

- Approve Resolution authorizing CDBG funding for nonprofit organizations for FY 2014/2015
- Approve Resolution authorizing CDBG funding for city department projects for FY 2014/2015
- Approve Resolution authorizing HOME funding for non profit organizations for FY 2014/2015
- Approve Resolution authorizing HOME funding for city department projects for FY 2014/2015
- Approve Resolution authorizing ESG funding for nonprofit organizations for FY 2014/2015
- Approve Resolution authorizing approval of the FY 2014/2015 Annual Action Plan

Questions and Discussion