

# **Community Development Block Grant (CDBG) Program**

## **HOME Investment Partnerships (HOME) Program**

## **Emergency Solutions Grant (ESG) Program**

### **FY 2014/2015 Annual Action Plan**



**Presentation to Council at Regular Council Meeting – April 21, 2014**

# ALLOCATION PROCESS

- Applications for FY14/15 CDBG, HOME, ESG and Human Services Funding received in November 2013
- Staff recommendations presented to the Community and Cultural Development Committee on January 30th and February 6th
- Community and Cultural Development Committee recommendations presented to full Council on February 27<sup>th</sup>
- Seeking approval of funding recommendations and FY 2014/2015 Annual Action Plan

# Federal Funding

Program	2012/13	2013/14	2014/15
<b>CDBG</b>	3.18 million	3.16 million	3.17 million
<b>HOME</b>	943,000	908,000	993,000
<b>ESG</b>	269,000	232,000	257,000

FY 14/15 CDBG, HOME and ESG  
Programs

# Federal Funding Timeline

ACTIVITY	DATE(S)
Council Meeting– Approval of Community & Cultural Development funding recommendations by Council	<b>February 27, 2014</b>
Annual Action Plan – 30-day public comment period	<b>March 10 – April 10, 2014</b>
Public Hearing #2 – Annual Action Plan review	<b>April 3, 2014</b>
Council Meeting – Annual Action Plan approval by Council	<b>April 21, 2014</b>
Approved Annual Action Plan to HUD	<b>May 15, 2014</b>

## **Methodology for funding**

- Upon level funding or increase, add to the highest rated commitments (not to exceed funding requests or caps were staff had recommended a decrease)

(City Council Approved on February 27, 2014)

## CDBG FY 2014/15 Applications for Funding

Funding Source	Code Enforcement	Agency Request	Rated Score Recommended Funding
<b>CDBG</b>	<b>COM Development and Sustainability – Code Enforcement Program (2 FTE Code Officers and Temporary Staff) and Voluntary Compliance Program</b>	<b>\$299,289</b>	<b>*\$299,289</b>
<b>CDBG</b>	<b><i>Code Enforcement Subtotal</i></b>	<b>\$299,289</b>	<b>\$299,289</b>

**\* \$100,000 of prior year funds will be utilized to implement a Voluntary Code Compliance Program**



## CDBG FY 2014/15 Applications for Funding

<b>Funding Source</b>	<b>Economic Development Applications</b>	<b>Agency Request</b>	<b>Rated Score Recommended Funding</b>
<b>CDBG</b>	<b>Neighborhood Economic Development Corporation (NEDCO) – Business Development Program</b>	<b>\$81,500</b>	<b>\$81,500</b>
<b>CDBG</b>	<b>West Mesa CDC – Economic Development Program</b>	<b>\$90,000</b>	<b>*\$90,000</b>
<b>CDBG</b>	<b><i>Economic Development Subtotal</i></b>	<b>\$171,500</b>	<b>\$171,500</b>

**\* West Mesa CDC– Economic Development Program \$90,000 is from prior year funds**

## CDBG FY 2014/15 Applications for Funding

<b>Funding Source</b>	<b>Acquisition and/or Rehabilitation (Housing Needs) Applications</b>	<b>Agency Request</b>	<b>Rated Score Recommended Funding</b>
<b>CDBG</b>	<b>Arizona Bridge to Independent Living (ABIL) – Mesa Home Accessibility Program (MHAP)</b>	<b>\$70,400</b>	<b>\$70,400</b>
<b>CDBG</b>	<b>COM Housing and Revitalization Division – Homeowner Rehabilitation Program</b>	<b>\$650,000</b>	<b>\$650,000</b>
<b>CDBG</b>	<b>House of Refuge– Safety and Flooring Program</b>	<b>\$42,469</b>	<b>\$42,469</b>
<b>CDBG</b>	<b>COM Housing and Revitalization Division– Demolition and Hazardous Abatement Program</b>	<b>\$100,000</b>	<b>\$100,000</b>
<b>CDBG</b>	<b><i>Acquisition and/or Rehabilitation (Housing Needs) Subtotal</i></b>	<b>\$862,869</b>	<b>\$862,869</b>



## CDBG FY 2014/15 Applications for Funding

<b>Funding Source</b>	<b>Public Facility Applications</b>	<b>Agency Request</b>	<b>Rated Score Recommended Funding</b>
<b>CDBG</b>	<b>Save the Family-</b> Community Conference Center	<b>\$500,000</b>	<b>\$500,000</b>
<b>CDBG</b>	<b>Mesa Counts on College-</b> College Access Center	<b>\$520,188</b>	<b>*\$520,188</b>
<b>CDBG</b>	<b>COM Development and Sustainability-</b> East Valley Adult Resources Solar Panel Installation	<b>\$110,000</b>	<b>*\$110,000</b>
<b>CDBG</b>	<b>Parks, Recreation, and Commercial Facilities-</b> Guerrero Rotary Park Improvements Project	<b>\$300,000</b>	<b>*\$300,000</b>
<b>CDBG</b>	<b>Parks, Recreation, and Commercial Facilities-</b> Kingsborough Park Shade Structures	<b>\$150,000</b>	<b>*\$150,000</b>
<b>CDBG</b>	<b>Project Veterans Pride</b> – James Walton Home Roof Repair	<b>\$30,000</b>	<b>--</b>
<b>CDBG</b>	<b><i>Public Facility Subtotal</i></b>	<b><i>\$1,610,188</i></b>	<b><i>\$1,580,188</i></b>

**\* East Valley Adult Resources Solar Project, Mesa Counts on College Access Center, Guerrero Rotary Park, Kingsborough Park projects will utilize prior year CDBG funds**

## CDBG FY 2014/15 Applications for Funding

<b>Funding Source</b>	<b>Public Service Applications – (15% Maximum Allowable Amount - \$475,940)</b>	<b>Agency Request</b>	<b>Rated Score Recommended Funding</b>
<b>CDBG</b>	<b>A New Leaf</b> – East Valley’s Men Center (EVMC) operations	<b>\$200,000</b>	<b>\$200,000</b>
<b>CDBG</b>	<b>Community Bridges</b> – Mobile Community Outreach	<b>\$65,000</b>	<b>\$65,000</b>
<b>CDBG</b>	<b>A New Leaf</b> – Autumn House Domestic Violence Shelter operations	<b>\$42,500</b>	<b>\$42,500</b>
<b>CDBG</b>	<b>A New Leaf</b> – Desert Leaf and La Mesita Apartments Supportive Services	<b>\$42,500</b>	<b>\$42,500</b>
<b>CDBG</b>	<b>Community Bridges</b> – Center for Hope Housing Support Services	<b>\$41,783</b>	<b>\$41,783</b>
<b>CDBG</b>	<b>Chicanos Por La Causa</b> - Housing Counseling East Valley	<b>\$50,000</b>	<b>\$50,000</b>

## CDBG FY 2014/15 Applications for Funding

<b>Funding Source</b>	<b>Public Service Applications- continued (15% Maximum Allowable Amount - \$475,940)</b>	<b>Agency Request</b>	<b>Rated Score Recommended Funding</b>
<b>CDBG</b>	<b>Save the Family Foundation of Arizona – Homeless Families Intervention Project</b>	<b>\$85,000</b>	<b>\$34,157</b>
<b>CDBG</b>	<b>A New Leaf – East Valley’s Women’s Center (EVWC)- Operations</b>	<b>\$32,500</b>	<b>---</b>
<b>CDBG</b>	<b>West Mesa CDC- Community Compliance Program</b>	<b>\$100,000</b>	<b>---</b>
<b>CDBG</b>	<b>Aid to Adoption of Special Kids (AASK) –Special Friends Mentoring Program</b>	<b>\$10,000</b>	<b>---</b>
<b>CDBG</b>	<b>Faye Evans Learning Center- After School Program</b>	<b>\$30,000</b>	<b>---</b>
	<b><i>Public Service Subtotal</i></b>	<b>\$699,283</b>	<b>\$475,940</b>

## CDBG FY 2014/15 Applications for Funding

Funding Source	Administration	Agency Request	Rated Score Recommended Funding
CDBG	COM Housing and Revitalization Division – Administration	\$634,587	\$634,587
	<i>Administration Subtotal</i>	<i>\$634,587</i>	<i>\$634,587</i>

Remaining FY 14/15 unallocated CDBG = **\$108,374**

## CDBG FY 2014/15 Applications for Funding

Total Prior Year unallocated CDBG funds	=	\$1,000,000
Less: West Mesa CDC Economic Development	=	\$90,000
Less: Voluntary Code Compliance Program	=	\$100,000
Less: Mesa Counts on College	=	\$209,811
Less: EVAR Solar Panel Installation	=	\$110,000
Less: Guerrero Rotary Park Improvements	=	\$300,000
Less: Kingsborough Park Shade Structures	=	\$150,000
Remaining prior year unallocated CDBG	=	<b>\$40,189</b>

**Total available unallocated CDBG Funds = \$148,563**

# HOME FY 2014/15 Applications for Funding

Funding Source	Non Profit Agency Applications	Agency Request	Rated Score Recommended Funding
HOME	Community Bridges, Inc. – Mesa Tenant Based rental Assistance (TBRA)- Supportive Housing for Homeless	\$217,144	\$217,144
HOME	<i>Non Profit Agency Subtotal</i>	\$217,144	\$217,144



## HOME FY 2014/15 Applications for Funding

Funding Source	City Department Applications	Agency Request	Rated Score Recommended Funding
HOME	COM Housing and Revitalization Division – Security/ Utility Deposit Program	\$100,000	\$100,000
HOME	COM Housing and Revitalization Division – HOME Administration	\$99,343	\$99,343
<i>HOME</i>	<i>City Department Subtotal</i>	<i>\$199,343</i>	<i>\$199,343</i>

***Community And Cultural Development Committee Recommends 100% of remaining HOME funding designated for Rental programs.***

**Remaining unallocated FY 14/15 HOME funds \$576,947**

## ESG FY 2014/15 Applications for Funding

Funding Source	Non Profit Agency Applications	Agency Request	Rated Score Recommended Funding
ESG	A New Leaf- EMPOWER Rapid Rehousing Program	\$110,000	\$33,131
ESG	Save the Family– Rapid Rehousing Program	\$100,000	\$50,418
ESG	A New Leaf – La Mesita Family Homeless Shelter	\$42,500	\$42,500
ESG	Community Bridges Inc., - CBI Homeless Navigator Services in Mesa	\$45,693	\$45,693
ESG	A New Leaf – East Valley Men’s Center	\$25,000	\$25,000
ESG	Central Arizona Shelter Services, Inc.- Emergency Shelter Services	\$80,000	\$41,051
ESG	<i>Non Profit Agency Subtotal</i>	<i>\$422,474</i>	<i>\$257,074</i>

**60% cap on outreach/shelter = \$154,244**

**Approved \$154,244**

## ESG FY 2014/15 Applications for Funding

Funding Source	Applications	Agency Request	Rated Score Recommended Funding
<b>ESG</b>	<b>COM Housing and Revitalization Division - Administration</b>	<b>\$19,281</b>	<b>\$19,281</b>
<b><i>ESG</i></b>	<b><i>Administration Subtotal</i></b>	<b><i>\$19,281</i></b>	<b><i>\$19,281</i></b>

# **Requested Action**

- Approve Resolution authorizing CDBG funding for nonprofit organizations for FY 2014/2015
- Approve Resolution authorizing CDBG funding for city department projects for FY 2014/2015
- Approve Resolution authorizing HOME funding for non profit organizations for FY 2014/2015
- Approve Resolution authorizing HOME funding for city department projects for FY 2014/2015
- Approve Resolution authorizing ESG funding for nonprofit organizations for FY 2014/2015
- Approve Resolution authorizing approval of the FY 2014/2015 Annual Action Plan

# **Questions and Discussion**