



City of Mesa FY 2014/2015 CDBG - ESG - HOME Applications for Funding- Sorted by Staff Highest to Lowest

	Funding Source	Agency	Project Title	Detailed Project Summary		FY13/14 Award	Amount Requested	Council Approved Funding	Total Score (out of 100)	Comments
1	CDBG	Development and Sustainability	Code Enforcement Program	To continue the comprehensive code enforcement program in Mesa's CDBG target area. The program educates citizens and enforces city codes designed to: improve blighted areas; encourage remediation	\$100,000	\$ 202,525.00	\$ 199,289.00	\$ 299,289.00	87.77	An additional \$100,000 in prior year funding will be used by Code to implement a Voluntary Enforcement Program
				CDBG- Code Enforcement Sub Total			\$ 199,289.00	\$ 199,289.00		
2	CDBG	Neighborhood Economic Development Corporation	Business Development	NEDCO will provide Business Planning and Loan Preparation Assistance, as well as loans from several private sector sources including NEDCO's own capital. Agency expenses include a portion of program staffing, marketing and for data management for lending and monitoring for the Executive Director.		\$ 81,500.00	\$ 81,500.00	\$ 81,500.00	93.70	
3	CDBG	West Mesa Community Development Corporation	Economic Development Project	West Mesa Community Development Corporation will provide technical assistance to Small Businesses in the West Mesa area in support of job creation for LMI persons.	\$90,000	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	68.96	Utilizing \$90,000 Prior Year CDBG
				CDBG- Economic Development Sub Total			\$ 171,500.00	\$ 81,500.00		
4	CDBG	Arizona Bridge to Independent Living	Mesa Home Accessibility Program (MHAP)	A. Interview & Assessment – The initial interview information will be taken to determine resident eligibility. Program guidelines & timelines will be explained. If the resident appears to be eligible, an in-home assessment will be conducted by the Home Modification Coordinator to determine what modifications are needed.		\$ 67,696.00	\$ 70,400.00	\$ 70,400.00	85.88	
5	CDBG	Housing Rehabilitation	Code Compliance Abatement and Demolition	This project includes the abatement of Lead Based Paint, removal of Asbestos, board up and/or demolition of abandoned homes, and removing blighted properties. All properties are located in CDBG eligible Census Tracts.		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	85.64	
6	CDBG	Housing Rehabilitation	Homeowner's Rehabilitation Program	This proposal includes the rehab and/or repairs of 160 homes (125 emergency projects, 20 handicapped modifications and 15 lead based paint projects). Benefitting low to moderate income families and individuals, special needs people and elderly, to provide safe and sanitary living conditions, and at the same time assist in neighborhood redevelopment.		\$ 557,680.00	\$ 650,000.00	\$ 650,000.00	84.39	
7	CDBG	House of Refuge	Safety & Flooring Program	Funding requested for the following: Flooring - Replace 20 floors at \$1851 per home + \$14 HR Maint labor (total=\$37,308.20) Grab Bars - Install 82, 18" grab bars in the shower stalls at \$23.86 per home + \$42 HR Maint labor		\$ 48,534.00	\$ 42,468.64	\$ 42,468.64	81.63	
				CDBG- Rehabilitation (Housing) Sub Total			\$ 862,868.64	\$ 862,868.64		
8	CDBG	Save The Family Foundation of Arizona	Save the Family-Community Conference Center	Save the Family, along with its community partners would like to construct a public facility-an 1800 square foot conference center for use by non-profits and community groups to hold board meetings, community trainings, etc. This conference center is designed to provide one large conference meeting		\$ -	\$ 500,000.00	\$ 500,000.00	84.87	
9	CDBG	Mesa Counts on College	Mesa Counts on College Access Center	he funds will assist with the construction and build out costs of a community-based educational access center that will be located at A New Leaf/MesaCAN at 635 E. Broadway Road, Mesa	\$209,811	\$ -	\$ 520,187.50	\$ 310,376.50	74.43	Also utilizing \$209,811 Prior Year CDBG
10	CDBG	Development and Sustainability	EVAR Senior Center Solar Panel Installation	Installation of Solar Panels on the EVAR building located at 45 West University. Panels were donated by Mesa United Way, project will be utilizing \$110,000 in prior year CDBG funds.	\$110,000	\$ -	\$ -	\$ 110,000.00	-	Utilizing \$110,000 Prior Year CDBG
11	CDBG	Parks, Recreation, and Commercial Facilities	Guerrero Rotary Park	Park improvements at Guerrero Rotary Park	\$300,000	\$ -		\$ 300,000.00		Utilizing \$300,000 Prior Year CDBG
12	CDBG	Parks, Recreation, and Commercial Facilities	Kingsborough Park	Shade Structure at Kingsborough Park	\$150,000	\$ -		\$ 150,000.00		Utilizing \$150,000 Prior Year CDBG
13	CDBG	Project Veterans Pride	James Walton Home and Campus	Requesting funds to support Roof Repair of a 15 year old roof and Security system for the James Walton Transitional Home. The facility is a 3600 square ft. transitional residency for homeless veterans of the greater Maricopa Valley. The function of the Home is to provide a safe and secure environment for those Veterans with a willingness to seek gainful employment. Services required to meet the needs		\$ -	\$ 30,000.00		25.20	PVP missed presentation
				CDBG- Public Facilities Sub Total			\$ 1,050,187.50	\$ 810,376.50		

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14	CDBG	A New Leaf, Inc.	East Valley Men's Center- CDBG	The East Valley Men's Center (EVMC) provides the region's only emergency and transitional shelter program for homeless men, 18 years and over. Located in Mesa, Arizona, EVMC program services include safe shelter accommodations, food, clothing, case management and workforce development.	\$ 180,000.00	\$ 200,000.00	\$ 200,000.00	85.88	
15	CDBG	Community Bridges, Inc.	CBI Mobile Community Outreach and Crisis Stabilization Services	CBI will provide mobile community outreach and substance use/behavioral health-related crisis stabilization services to an estimated 3,400 homeless, indigent, and working poor adults from Mesa. Mobile community outreach teams will be available 24/7 to respond to the crisis needs of Mesa.	\$65,000 PY Funds	\$ 65,000.00	\$ 65,000.00	85.59	
16	CDBG	A New Leaf, Inc.	Autumn House	Funds from the City of Mesa will be used to support program operations at Autumn House Domestic Violence Shelter. The shelter offers victims of domestic violence and their children emergency shelter and basic needs 24 hours a day, 7 days a week, for up to 120 days in addition to support services to aid in the healing and recovery process. Residents develop an initial safety plan, a case plan and set goals	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00	85.10	
17	CDBG	A New Leaf, Inc.	Desert Leaf & La Mesita Apartments CDBG	For supportive services for the Desert Leaf and La Mesita Permanent Supportive Housing programs, both located in Mesa. The programs will offer permanent housing, on-site support services, and temporary rent assistance for families and individuals who are chronically homeless or those who are homeless with special needs. The La Mesita Apartments	\$25,000 PY Funds	\$ 42,500.00	\$ 42,500.00	83.96	
18	CDBG	Community Bridges, Inc.	Center for Hope Housing Support Services	Center for Hope (CFH), a program of Community Bridges, Inc. (CBI), requests \$41,783 to hire a fulltime Peer Support Specialist (PSS) to provide support services to the 25 homeless families residing in CFH's permanent supportive housing program. The PSS provides home visits, case management, respite care, support for women who experience relapse in their substance use or mental health	\$ -	\$ 41,783.00	\$ 41,783.00	83.69	
19	CDBG	Chicanos Por La Causa	Housing Counseling- East Valley Office	Funding requested will pay the salary & ERE of one(1) 750 Housing Counselor, & required training expenses for full certification in pre-purchase & foreclosure prevention Counseling. In addition, it will partially pay for support staff & ERE, occupancy; supplies & in-city travel.Funding requested to support	\$ -	\$ 50,000.00	\$ 50,000.00	78.93	
20	CDBG	Save The Family Foundation of Arizona	Save the Family-Homeless Families Intervention Project-Case Management	Funding to provide intensive case management and utilities for our transitional housing program for homeless families with children. The Case Management program utilizes the Critical Time Intervention (CTI) case management model. This model has been shown to effectively and efficiently help homeless individuals overcome their identified issues and obtain and maintain permanent housing. Homeless	\$ 85,000.00	\$ 85,000.00	\$ 34,157.00	78.24	Total amount awarded to STF Homeless Prevention is \$135,000
21	CDBG	A New Leaf, Inc.	East Valley Woman's Center-CDBG	The East Valley Women's Center (EVWC) provides the emergency and transitional shelter program for homeless women, 18 years and over. Located in Mesa, Arizona, EVWC program services include safe shelter accommodations, food, clothing, case management and workforce development.	\$ -	\$ 32,500.00		74.06	
22	CDBG	West Mesa Community Development Corporation	Community Compliance Program	Improve the maintenance and appearance of at minimum 4500 neighborhood properties, utilize experienced staff and train volunteers.	\$60,000 PY Funds	\$ 100,000.00		67.70	
23	CDBG	Aid to Adoption of Special Kids (AASK)	Special Friends Mentoring Program	AASK's Special Friends Mentoring Program is the only mentoring program in Arizona focused on foster youth. These youth reside in institutional settings and after having spent years in care are at risk of "aging out" of care at 18. Currently there are over 14,000 children in Arizona's child welfare system. Nearly half reside in	\$5,000 ABC Funds	\$ 10,000.00		59.68	AASK missed presentation
24	CDBG	Faye Evans Learning Center	After School Program	Faye Evans Learning Center provides after school program.	\$ -	\$ 30,000.00		53.33	
				CDBG- Public Services sub total \$475,940 (15%)		\$ 699,283.00	\$ 475,940.00		
				CDBG- Administration \$634,587 (20%)		\$ 601,241.00	\$ 634,587.00		
				Prior Year Available: \$ 1,000,000 Prior year remaining CDBG: \$40,189 Prior Year Utilized :		\$ -	\$ 959,811.00		
				Remaining FY 14/15 Year Available: \$ 108,374		\$ -	\$ 108,374.00		
				Unallocated CDBG FY 14/15:		\$ -			
				Total CDBG \$3,172,935 FY 14/15:		\$ 3,584,369.14	\$ 3,064,561.14		
1	ESG	A New Leaf, Inc.	Empower Rapid-Rehousing Program	Funding requested will provide short-term rental assistance for Mesa residents who are homeless and demonstrate the ability to maintain housing after Rapid Re-Housing financial assistance has ended. A New Leaf's Rapid Re-Housing Program assists homeless families and individuals in Mesa in regaining	\$73,542.55 FY11/12 \$7,481.22 FY12/13 \$28,300 FY13/14	\$ 110,000.00	\$ 33,131.00	88.35	
2	ESG	Save The Family Foundation of Arizona	Rapid-Rehousing Program	Supportive services to 12 homeless families. FACES services allow homeless households to engage in supportive services five days per week during the day and evening hours. Program will provide its comprehensive array of case coordination (including housing location services and advocacy) and supportive services provided through Save the Family's Families, Adults, and Children's	\$81,023.78 FY12/13 \$45,587 FY13/14	\$ 100,000.00	\$ 50,418.00	87.82	
3	ESG	A New Leaf, Inc.	La Mesita Family Shelter	Funding to support the operations of the La Mesita Family Homeless Shelter. La Mesita is the only family homeless shelter in the East Valley of Maricopa County, serving the cities of Mesa, Chandler, Gilbert, Guadalupe, Scottsdale, and Tempe. La Mesita targets homeless families with minor aged children, and focuses on assisting families in addressing the critical issues that have lead to their	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00	86.68	
4	ESG	Community Bridges, Inc.	CBI Homeless Navigation Services	For one FTE Peer Support Specialist (PSS).Will serve up to 15 Mesa homeless Mesa individuals. They are living on Mesa's streets and are considered most medically vulnerable according to the Vulnerability Index. The PSS will locate and establish a relationship with the individual, facilitate their voluntary transition from the street into housing when it is available, and provide the support and advocacy	\$ 45,693.00	\$ 45,693.00	\$ 45,693.00	85.95	
5	ESG	A New Leaf, Inc.	East Valley Men's Center- ESG	Funding to provide basic needs, case management, workforce development and rapid re-housing services. The East Valley Men's Center (EVMC) is the region's only emergency and transitional shelter for homeless men, 18 years of age and older. EVMC provides 76 men, the majority of whom are from the City of Mesa.	\$ 22,264.00	\$ 25,000.00	\$ 25,000.00	83.29	
6	ESG	Central Arizona Shelter Services, Inc.	Emergency Shelter for Single Adults	To provide emergency shelter for homeless single adult men and women. CASS' Single Adult Shelter, located at 230 South 12th Avenue, is a regional resource for homeless persons seeking shelter and supportive services. In FY11/12, CASS provided shelter for 150 previous Mesa residents. In addition to shelter, clients have access to an array of on-site supportive services to help them address the cause(s)	\$ 30,000.00	\$ 80,000.00	\$ 41,051.00	71.00	
				Emergency Shelter and Outreach cannot exceed 60% (\$154,244)		\$ 19,281.00	\$ 19,281.00		
				ESG Administration (7.5%)		\$ 422,474.00	\$ 257,074.00		
				Grand Total FY 14/15 ESG: \$257,074:					

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1	HOME	Housing & Community Development	Security/Utility Deposit Program	Security/Utility Deposit Program provides one-time security and utility deposit assistance to low-income families and individuals moving to housing units in Mesa, AZ.	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	79.37	
2	HOME	Community Bridges, Inc.	Mesa TBRA Supportive Housing for Homeless Navigator Clients	In partnership with HOM, Inc., Community Bridges, Inc. (CBI) will provide supportive housing for up to 10 households (individuals and/or families) experiencing homelessness in Mesa using tenant-based rental assistance for a period of up to two years per household. The housing will be used in conjunction with CBI's Homeless Navigator services to provide intensive, targeted intervention to the	\$ -	\$ 217,144.00	\$ 217,144.00	76.47	
	Note: All remaining unallocated HOME funds will be used for Rental Housing					\$ 99,343	\$ 99,343		
	Remaining Unallocated HOME FY 14/15:						\$ 576,947		
	Grand Total HOME (Note: CHDO set aside= 15%)HOME FY 14/15: \$993,434					\$ 416,487.00	\$ 993,434.00		

City of Mesa FY 2014/2015 Human Services Applications Submitted

	Funding Source	Agency	Project Title	Project Description	FY13/14 Award	Amount Requested	Council Approved Funding	Total Score (out of 100)	Comments
1	Human Svcs.	United Food Bank	Food Link Program	Assist in supplementing partner agencies that provide Mesa residents with food via various food assistance programs. Goal is to assist partner agencies with 4.75 million pounds of food at a very low	\$ 18,000.00	\$ 20,000.00	\$ 18,000.00	98.95	
2	Human Svcs.	A New Leaf	MesaCAN Client Services	Assist Mesa residents with rent, mortgage and utility assistance along with intensive case management. Temporary and long-term assistance. Other services provided are eviction prevention, benefits and	\$ 132,500.00	\$ 150,000.00	\$ 132,500.00	97.60	
3	Human Svcs.	A New Leaf	MesaCAN Family Support Services	Assist Family Self-Sufficiency Program participants and low income/working poor families. Eliminate barriers to employment and establish financial stability.	\$ 24,737.00	\$ 24,737.00	\$ 24,737.00	97.57	
4	Human Svcs.	American Red Cross	Local Disaster Relief	Assist citizens that have suffered a loss due to unexpected fires, floods, windstrom damages, hazardous material spills or power outages that trigger an evacuation of a neighborhood. Funds will fill the gap between loss and recovery by addressing the immediate emergency needs of those affected. We follow the Community Safety Support Investment Model and work with emergency first responders	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	96.35	
5	Human Svcs.	Child Crisis Center	Emergency Shelter Program	Provides Emergency shelter and care for children. The shelter consists of 42 beds where abused, neglected, or abandoned children from birth to 11 are offered 24 hour care in a safe homelike environment.	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	96.33	
6	Human Svcs.	Teen Lifeline	Crisis Hotline	Operates 365 days a year to provide free, confidential supportive services to help with the development of constructive coping skills as an alternative to suicide. This is the ONLY peer-to-peer counseling hotline in Arizona and has proven to be a powerful tool.	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	95.33	
7	Human Svcs.	East Valley Adult Resources (EVAR)	Meals on Wheels	Serves older and disabled adults by providing cost-effective meals and provides daily contact with the meals monitors and the clients on a daily basis in order to access if the client has good overall health.	\$ 20,000.00	\$ 24,000.00	\$ 20,000.00	95.20	
8	Human Svcs.	Save the Family	Homeless Families Intervention Project	Supportive services provided are Case Management, Family/Adult/Children Empowerment Services (FACES) such as training for personal success, paths toward healing, parenting skills, youth enrichment/achievement, legal advocacy and career development/job coaching. Additional services provided are food pantry, childcare, transportation, household furnishings and professional attire.	\$ 125,853.00	\$ 135,000.00	\$ 100,843.00	95.07	Total amount awarded to STF Homeless Prevention is \$135,000
9	Human Svcs.	Lutheran Social Services	I-Help	The I-HELP program in partnership with 10 "host" congregations and other faith based community partners provides shelter, food, basic screening and case management for homeless women without children.	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00	94.45	
10	Human Svcs.	Sojourner Center	Supportive Services	Empowerment program for supportive services for victims of domestic violence.	\$ 60,500.00	\$ 60,500.00	\$ 60,500.00	94.20	
11	Human Svcs.	A New Leaf	Housing Navigation	Supportive services that connect families with the Transitional Housing Resources	\$ 32,500.00	\$ 32,500.00	\$ 32,500.00	93.71	
12	Human Svcs.	Community Legal Services, Inc.	Removing Barriers to Justice	Program provides attorneys and other legal advocates at no cost to resolve the civil legal problems of low-income Mesa residents, primarily with family and housing law.	\$ 45,000.00	\$ 48,000.00	\$ 45,000.00	93.60	
13	Human Svcs.	A New Leaf	La Mesita	La Mesita Homeless ShelterCase management/food/resources for homeless families.	\$ 24,786.00	\$ 30,000.00	\$ 24,786.00	93.37	
14	Human Svcs.	Big Brothers Big Sisters of Central Arizona	Mentoring Services Program	Mentoring program for at risk children	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	92.33	
15	Human Svcs.	East Valley Adult Resources (EVAR)	Assistance for Independent Living	ALL Volunteer Servies is a network of community volunteers whose efforts support older adults who need non-medical services. The volunteers dedicate time each month to help clients remain living independently in their own homes by assisting with necessary tasks.	\$ 24,000.00	\$ 27,000.00	\$ 24,000.00	92.00	
16	Human Svcs.	Labor's Community Service Agency	Foreclosure Intervention Program	LCSA offers HUD certified foreclosure counseling, and has 3 certified housing counselors on staff. The \$30,000 requested will provide 50 Mesa homeowners with the following activities: primary counseling, secondary default counseling, advocacy (negotiations with the lender) and arrears assistance.	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	91.60	
17	Human Svcs.	A New Leaf	Autumn House	Emergency shelter for domestic violence victims.	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	91.49	

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18	Human Svcs.	Marc Center	Center Based Employment Services	Vocational training program that provides training in computers, preparation of resumes and job interviewing skills for those that have reached their potential in employment due to severity of disability in order to remain employed.	\$ 29,500.00	\$ 29,500.00	\$ 29,500.00	90.80	
19	Human Svcs.	Oakwood Creative Care	Therapies and Meals	Provides long-term support to vulnerable population afflicted with Alzheimer's Disease, other dementias, stroke and other conditions of impairment. Oakwood provides meals and activities for participants at the Oakwood Center.	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	90.45	
20	Human Svcs.	Community Legal Services, Inc.	Mesa Tenants Rights Helpline	Program addresses housing-related legal problems of Mesa residents by providing attorneys at no cost to provide legal assistance, advice/counsel and direct representation in courts.	\$ 40,000.00	\$ 41,500.00	\$ 29,134.00	89.75	
21	Human Svcs.	Alzheimers Association Desert Southwest Chapter	Alzheimer Support Program	The Alzheimer's Association Programs empower and support City of Mesa residents, who are coping with family members and friends with Alzheimer's disease or related dementia, by providing effective dementia care and support and developing appropriate support systems		\$ 15,000.00		89.50	
22	Human Svcs.	Mesa Family YMCA	First Offender's Program	Will serve youth and teens that have committed a first offense, though a diversion program which includes 8 hours of life skills training and education.		\$ 15,000.00		87.87	
23	Human Svcs.	Boys & Girls Clubs of the East Valley	Academic Success @ Grant Woods Branch	Academic success programs for youth and teens at the Mesa Branch, specifically Project Learn, Power Hour Homework Help and BE GREAT: Graduate and SMART Moves. Funding for salaries and ERE's.		\$ 25,000.00		86.13	
24	Human Svcs.	House of Refuge	Employment Services	Funding for a Community Development Specialist (CDS) who provides critical support to residents in regaining their self-sufficiency by assessing their current employment, barriers to employment, current employment search activities, employment goals, educational levels and training needs.		\$ 30,000.00		83.87	
25	Human Svcs.	Hope Village Arizona	Hope Village at Escobedo at Verde Vista	Supportive programming for foster children, adoptive families, and active seniors.		\$ 10,000.00		82.27	
26	Human Svcs.	Back to School Clothing Drive	New Clothes New Beginnings	Provides school uniforms, clothing, shoes, school supplies to low income children.		\$ 10,000.00		80.33	
27	Human Svcs.	Christian Assistance Network	Utilities Assistance Program	Utility Assistance for low income families.		\$ 7,000.00		78.73	
28	Human Svcs.	Fencing For All Foundation	The Zorro Project	After school program that teaches low income youth ages 8-18 yrs fencing . Builds confidence, discipline, self control and conditioning.		\$ 5,000.00		75.67	
29	Human Svcs.	Bridging AZ Furniture Bank	Empowering People and Bridging Lives to Self-Sufficiency	Help provide disabled individuals develop work skills for business applications.		\$ 40,000.00		75.53	
30	Human Svcs.	WMCDC	Mesa Neighborhood Academy	Design and produce 3 Neighborhood Academies, 2 traditional and 1 HOA. One neighborhood conference will be held and the topics will be selected based on resident/stakeholder surveys.		\$ 20,000.00		73.07	
31	Human Svcs.	WMCDC	Safety Education/Crime Prevention	Continuation of the Neighborhood Safety Program which serves the residential and business communities that need support in maintaining a strong and vibrant West Mesa community. Objects		\$ 10,000.00		52.40	
	Grand Total Human Services			Human Services FY14/15: \$702,000		<u>\$ 970,237.00</u>	<u>\$ 702,000.00</u>		