

City Council Study Session

FY 2020/21

Human Services Funding

Michelle Albanese,

Housing & Community Development Director

April 30, 2020



Human Services Funding (4/23/20)

AGENCY/PROGRAM	PROGRAM DESCRIPTION	AMOUNT
Save the Family <i>Homeless Family Intervention Project (HFIP)</i>	<i>Transitional housing and rapid rehousing - case management and supportive services</i>	\$136,154
Mesa Community Action Network <i>Emergency Assistance</i>	<i>Homeless prevention- emergency rent, mortgage, utility assistance</i>	\$147,154
Paz de Cristo Community Center <i>Basic Services</i>	<i>Providing meals, clothing, resources and referrals to homeless</i>	\$52,222
Mesa K-Ready <i>Education Program</i>	<i>Early childhood education – partnership with City of Mesa, Mesa United Way, Mesa Public Schools</i>	\$49,100
A New Leaf <i>Autumn House Shelter Services</i>	<i>Emergency shelter for victims of domestic violence</i>	\$41,204
Teen Lifeline <i>Crisis Services – Peer Support</i>	<i>24-hour, confidential crisis hotline for teens and education and prevention services</i>	\$21,358

Human Services Funding (4/23/20)

AGENCY/PROGRAM	PROGRAM DESCRIPTION	AMOUNT
Maggie's Place Inc. <i>Hannah House</i>	<i>Shelter and wrap around services for pregnant women and their children</i>	\$22,850
United Food Bank <i>Food Program</i>	<i>Emergency & Supplemental Food Assistance Program - food boxes and community distribution</i>	\$30,000
Mesa United Way <i>VITA Program</i>	<i>Volunteer Income Tax Program providing free income tax preparation for low-income residents</i>	\$16,358
Aster Aging Inc. (Formerly East Valley Adult Resources) <i>Meals on Wheels Program</i>	<i>Providing homebound, older adults with nutritious, hot meals delivered to their home 3 x week</i>	\$30,000
House of Refuge, Inc <i>House of Refuge Adopt A Home</i>	<i>Housing and support services for families in crisis, transitioning to self-sufficiency</i>	\$13,601
Arizona Brainfood <i>Weekend Food Bags</i>	<i>Providing children with a backpack of 7 nutritious meals and snacks for the weekend</i>	\$25,000
Total Human Services Funding		\$570,000

UPDATED Funding Recommendations

AGENCY/PROGRAM	HUMAN SVS	CRF	TOTAL
United Food Bank <i>Food Program</i>	\$15,000	\$15,000+	\$30,000+
Aster Aging Inc. (Formerly East Valley Adult Resources) <i>Meals on Wheels Program</i>	\$15,000	\$15,000+	\$30,000+
Arizona Brainfood <i>Weekend Food Bags</i>	\$12,500	\$12,500+	\$25,000+
Mesa Promise Program <i>Tuition Assistance for Mesa Students</i>	\$92,500	---	\$92,500

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Questions?

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