

## City of Mesa, Arizona Utility Rate Adjustments Recommendations for FY 20/21

as of 09/08/20

<b>Electric</b>		Residential connections				<b>Gas</b>		Residential connections			
		\$ 1.00 flat amount per month in the base rate						\$ 0.25 flat amount per month in the base rate			
		Summer Tier 1: 1% increase; Winter Tiers 1 & 2: 5% increase						Tier 2: 10% increase			
examples:		Current	Recommended	change	pct change	examples:	Current	Recommended	change	pct change	
	low	\$ 42.38	\$ 43.70	\$ 1.32	3.1%		low	\$ 21.46	\$ 21.65	\$ 0.19	0.9%
	average	\$ 93.21	\$ 95.05	\$ 1.84	2.0%		average	\$ 34.97	\$ 35.66	\$ 0.69	2.0%
	high	\$ 152.35	\$ 154.53	\$ 2.18	1.4%		high	\$ 54.02	\$ 55.39	\$ 1.37	2.5%
		(Including pass through of electric energy supply costs)						(including pass through of natural gas energy supply costs)			
		Commercial: no adjustments						Commercial: \$2.00 per month service charge increase, 3% tier 2 usage charge increase			
examples:		Current	Recommended	change	pct change	examples:	Current	Recommended	change	pct change	
	average	\$ 380.93	\$ 380.93	\$ -	0.0%		\$ 385.15	\$ 387.15	\$ 2.00	0.5%	

  

<b>Solid Waste</b>		(per month billing)				<b>Water</b>		(per month billing)			
Residential:	0.0%	all components						Residential: 1.5% adjustment on service and usage charges, implement final usage tier adjustment			
		Current	Recommended	change	pct change	examples:	k gal/mo	Current	Recommended	change	pct change
	90 gal	\$ 29.34	\$ 29.34	\$ -	0.0%		6	\$ 37.67	\$ 38.24	\$ 0.57	1.5%
	60 gal	\$ 26.19	\$ 26.19	\$ -	0.0%		10	\$ 52.03	\$ 56.06	\$ 4.03	7.7%
	extra black	\$ 13.85	\$ 13.85	\$ -	0.0%		15	\$ 75.98	\$ 80.37	\$ 4.39	5.8%
	green waste	\$ 6.93	\$ 6.93	\$ -	0.0%		25	\$ 131.43	\$ 139.63	\$ 8.20	6.2%
		flat amount per month in each bill						non-residential: 1.5% increase for service charge, 5% increase for usage charges			
	Neighborhood Clean Up	\$ 0.43	\$ 0.43	\$ -	0.0%	examples:	k gal/mo	Current	Recommended	change	pct change
	Household Hazardous Materials	\$ 0.41	\$ 0.41	\$ -	0.0%		9	\$ 51.75	\$ 53.24	\$ 1.49	2.9%
	<b>Green &amp; Clean Fee Total</b>	<b>\$ 0.84</b>	<b>\$ 0.84</b>	<b>\$ -</b>	<b>0.0%</b>						
		residential example:									
	90 gal w/G&C fee	\$ 30.18	\$ 30.18	\$ -	0.0%						
		per service order request						<b>Wastewater</b> (per month billing)			
	Bulk	\$ 23.04	\$ 25.00	\$ 1.96	8.5%			Residential: 3.5% rate increase for all components			
	Appliance	\$ 19.00	\$ 19.00	\$ -	0.0%	example:	k gal/mo	Current	Recommended	change	pct change
	Front Load - Trash	3.5%	overall increase; multi-day/bin accounts affected				4	\$ 22.43	\$ 23.22	\$ 0.79	3.5%
	Commercial Roll Off	1.0%	overall increase					residential wastewater bill usage is charged at 90% of the winter water average			
								non-residential: 4% all components			
						example:	k gal/mo	Current	Recommended	change	pct change
							9	\$ 44.14	\$ 45.94	\$ 1.80	4.0%