

City Council Study Session



Mesa **CARES**

May 21, 2020



Mesa CARES

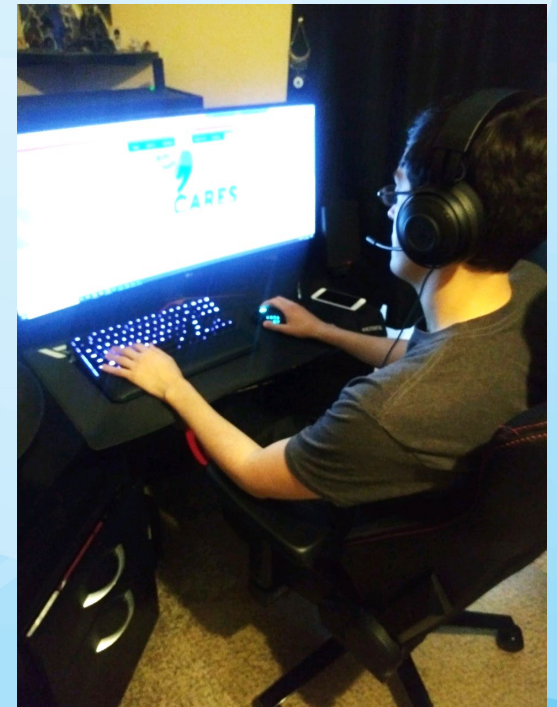
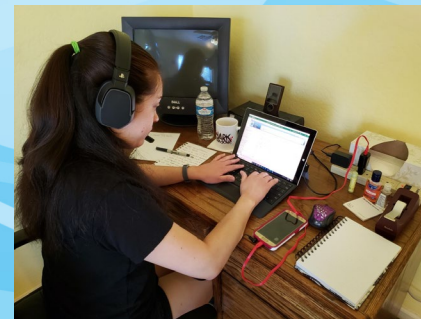
The CARES Act provides that payments for the Fund may only be used to cover costs that-

1. are necessary expenditures incurred due to the public health emergency with respect to COVID-19;
2. were not accounted for in the budget most recently approved as of March 27, 2020 for the State or government; and
3. were incurred during the period that begins on March 1, 2020, and ends of December 30, 2020.

Mesa CARES

Mesa CARES Outreach: (\$150,000)

- Conducted a community needs assessment related to the impacts of COVID-19
- Serves as a community resource to connect residents with COVID-19 emergency services
- Provides call center support for the Small Business Reemergence Program.



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Feeding Mesa-Food Distribution: (\$10,000,000)

- United Food Bank Support
- United Food Bank Meal Distribution
- Midwest Food Bank Support
- Canned food drives
- Restaurant buy-out program




ADOPT A
GRANDPARENT

Reimbursement for public safety and essential service response to the COVID-19 emergency: (\$50,000,000)

- Payroll expenses for public safety employees whose services are substantially dedicated to mitigating or responding to COVID-19 public health emergency.



Utility Assistance Supplement (MesaCAN) (\$1,000,000)

- Increase financial support for utility costumers.





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Mitigation and Care for Homeless Pop. (\$500,000)

- Expand overnight sheltering options
- Enforce social distancing requirements
- Operation Off-the-Streets
- Consider permanent sheltering options currently not included in budget (\$3,500,000 - \$5,000,000)



Small Business Reemergence: (\$20,000,000)

- Utility Assistance
- Facility and Rental Assistance
- Technical Assistance, Marketing
- Founding Partners (Arts & Culture)



Mesa CARES Small Business Grants available.

APPLY NOW!

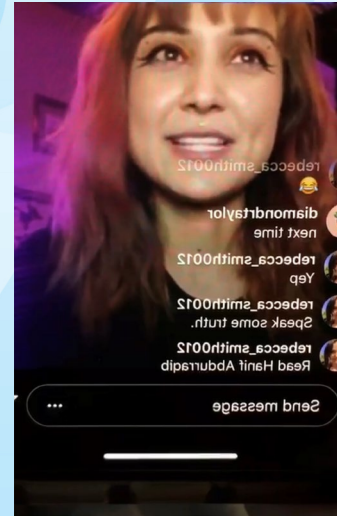
Healthy Buildings Retrofit: (\$2,500,000)

- Installation of barriers
- Handsfree improvements
- Sanitizing stations
- Air filtering systems



Business Continuity and Remote Access: (\$2,500,000)

- Support employees with all technology needed to work from home.
- Channel 11 digital broadcasting of public meetings.
- Increased demand in supporting remote business access for the public.
- Consider educational remote learning technology for mesa students. Currently not included in the budget.





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Employee Health and Wellness: (\$250,000)

- Employee testing for COVID-19
- Serology testing for public safety and essential service employees
- Expenses of providing paid sick and paid family and medical leave to employees to enable compliance with COVID-19 public health precautions.



Community Health & Safety: (\$500,000)

- PPE for employees and customers
- Additional cleaning supplies
- Increased contractual services for facility cleaning





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COVID-19 Emergency Contingency: (\$2,600,000)

- Reserve for unanticipated emergency COVID-19 expenses.

Questions?



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