

City Council Study Session

Emergency Solutions Grant-COVID-19

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ESG-CV

Funding Overview

Emergency Solutions Grant – COVID-19 (ESG-CV)

- Prevent, prepare for, and respond to coronavirus for persons/families who are:
 - Currently homeless
 - Receiving homeless assistance
- Support additional homeless assistance/homelessness prevention activities - mitigate impacts created by coronavirus
- Assist most vulnerable populations

ESG-CV

Funding
Overview

Eligible Types of Activities

- Supplies, furnishings, equipment- cleaning supplies, bed linens, room dividers, beds, sanitizer, washers/dryers
- Transportation- bus passes, taxi to medical care
- Emergency housing – shelter, bed-night vouchers
- Rent/utility payments - emergency

Mesa
CARES

Planning
Phase

HUD's Five High-Need Categories:

1. Isolation space for homeless
2. Emergency shelter beds for homeless
3. Services for the homeless elderly
4. Food supplies and assistance
5. Rent, utility assistance for low-moderate income families, with focus on L-M households who lost jobs.

ESG-CV Applications

Mesa's Key Criteria

1. COVID-19 specific need
2. Agency capacity/experience using federal funds
3. Mesa-based
4. High need priority/service, i.e. focus on at-risk populations and prevention.

ESG-CV Funding Requests

ESG-CV

Eligible Categories	Applications Received	Total Requested
Homeless Prevention	1	\$112,820
Rapid Rehousing	2	\$643,645
Emergency Shelter	7	\$1,538,495
Total Requested:	10	\$2,294,960
Total Available:		\$1,017,030
Difference:		<\$1,277,930>

ESG-CV Funding

Recommended Funding

Eligible Categories	Amount
Homeless Prevention	\$358,485
Rapid Rehousing	\$294,100
Emergency Shelter	\$364,445
Total Funding:	\$1,017,030

All Funding Overview Homeless Services and Prevention

Funding Overview

Funding Sources	Amounts	Homeless Support/Activities
ESG-CV -1	\$1,130,003	COVID-prevention/mitigation
ESG-CV-2	\$1,130,003	COVID-prevention/mitigation
FY 20/21 ESG	\$327,701	Prevention/Rapid Rehousing/Shelter
FY 20/21 HOME	\$900,000	Rent/Utility Assistance
FY 20/21 CDBG (PS)	\$627,464	Outreach/Support/Navigation
FY 20/21 CDBG	\$1,500,000	Regional Solutions Support
FY 20/21 HS	\$462,000	Prevention/shelter/food/basic needs

Total Support: \$6,077,171

Community Impact of Funding - \$6,077,171

Homeless Prevention (Emergency Rent/Utilities)	Rapid Rehousing	Emergency Shelter (temporary, 90-day shelter)	Outreach/Crisis	Food/Basic Needs
Estimated 4,800 Persons/Families assisted	Estimated 200 Persons/Families housed and served for 6-9 months	Estimated 1,143 Individuals 152 Families 359 Teens/DV temporarily housed	Estimated 4,900 Persons assisted	Estimated 169,250 meals or other services provided

Next Steps

Phase 2 of ESG-CV funds -

- Allocated in approximately 30 days
- Same priority service categories for funding

CDBG-CV Funds-

- pending further guidance from HUD

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Staff Recommendations

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