

# Overview of Funding Sources for Transportation

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Sustainability and Transportation Committee Meeting  
3/21/24

**RJ Zeder**, Transportation Director  
**Erik Guderian**, Assistant Transportation Director

- **CIP** – Capital Improvement Program
- **ALCP** – Arterial Life Cycle Program
- **LSST** – Local Street Sales Tax
- **HURF** – Highway User Revenue Fund
- **ECF** – Environmental Compliance Fee
- **MAG** – Maricopa Association of Governments
- **ADOT** – Arizona Department of Transportation
- **FHWA** – Federal Highway Administration
- **ITS** – Intelligent Transportations System

- Transportation Operations
- CIP Project Costs
- CIP Project Revenue Overview
  - Municipal Bonds
  - ALCP/Regional Programs
  - Federal Grants
  - Transportation Fund
  - LSST/HURF
  - Photo Safety Program



# Operation Revenue Sources

## Local Streets Sales Tax

- *0.3% Mesa Transaction Privilege Tax for street maintenance and construction*

## Highway User Revenue Fund

- *Arizona State fees from gas and license taxes*

## Environmental Compliance Fee

- *Funding from Mesa's Environmental Compliance fee for storm drain maintenance*

## Street Maintenance

- Pavement Maintenance
- Streetlights
- Traffic Signals
- Landscaping
- Right-Of-Way Clean Up
- Storm Drainage
- Street Sweeping

## Lifecycle Projects

- Replace end of life infrastructure





**1 Mile of Arterial** - \$10M to \$20M

**1 Mile of Shared Use Path** - \$3M

**1 Traffic Signal/Pedestrian Crossing** - \$500K to \$750K



# CIP Project Revenue Overview

- **Municipal Bonds**
- **ALCP/Regional Programs (Prop 400/479)**
- **Federal Grants**
- **Transportation Fund**
- **LSST/HURF**
- **Photo Safety Program**



- Voter Approved
- Government Obligation Bonds tied to Property Tax
- Projects within Mesa
- Project Types: All





# ALCP/Regional Programs

- 0.5% Sales Tax collected in Phoenix region
- 70% regional reimbursement – City fronts cost of project and receives reimbursement after expense
- **Prop 400** – 2005-2025
- **Prop 479** – 2026-2050
- Project Types: Roadway widening and safety in Prop 400



- 94.3% federal grant, 5.7% local match
- Funds come through MAG, ADOT, or FHWA
- Competitive process for federal funds
- City of Mesa is self-certified agency allowing us to manage our own federal projects
- Additional design/construction requirements that add cost and time
- Project Types: Roadway Widening, Safety, Active Transportation, ITS projects, Regionally Significant Projects





- Fund designated for reimbursements received on ALCP and Federal projects
- Used to fund additional Transportation projects
- Project Types: All



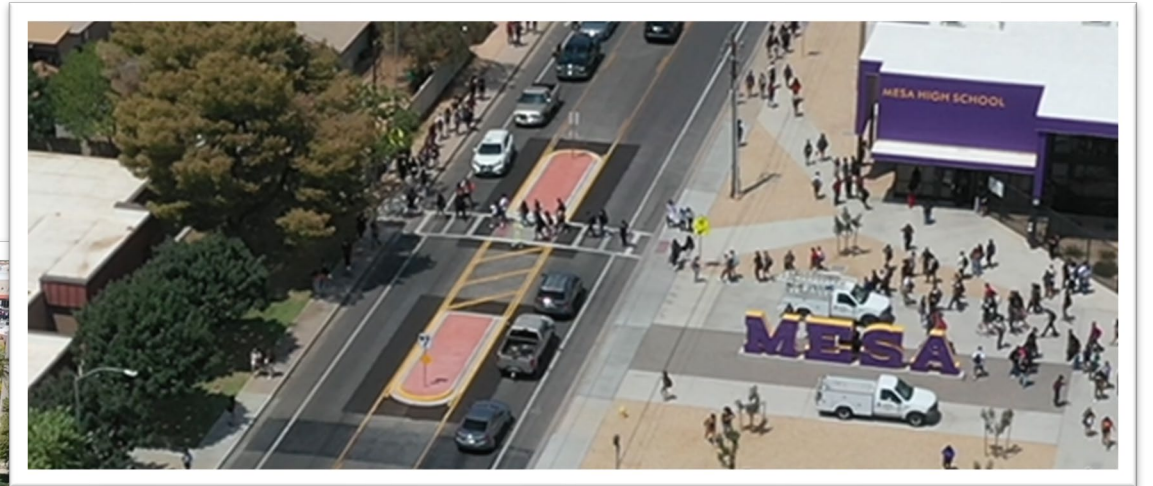
- 0.3% Mesa Transaction Privilege Tax for street maintenance and construction
- Project Types: Small scale drainage projects, traffic signals, traffic calming, and small roadway projects





# Photo Safety Program

- Receive approximately \$1.0M from Mesa's Photo Safety Program annually
- Project Types: Safety



# Questions/Discussion

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